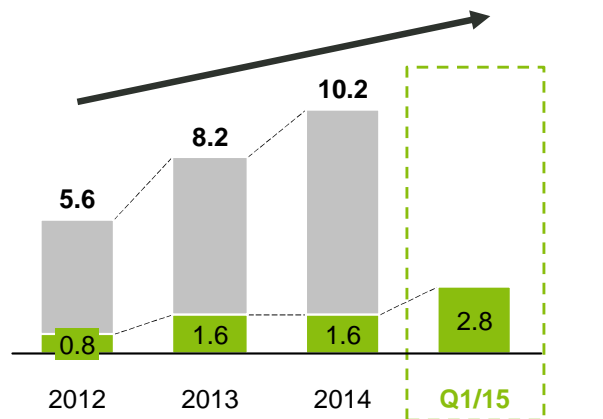


Business volume development | **Income statement development**

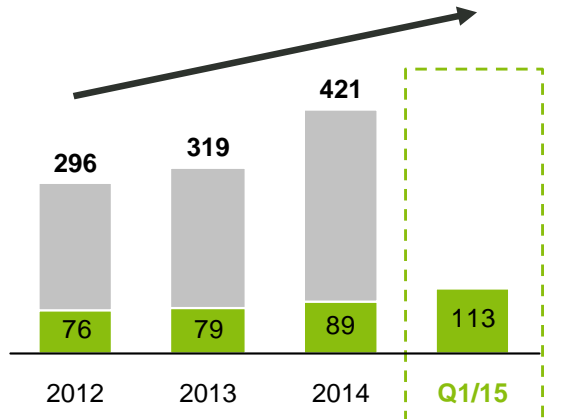
New business

EUR billions (Commitments, incl. extensions >1 yr)



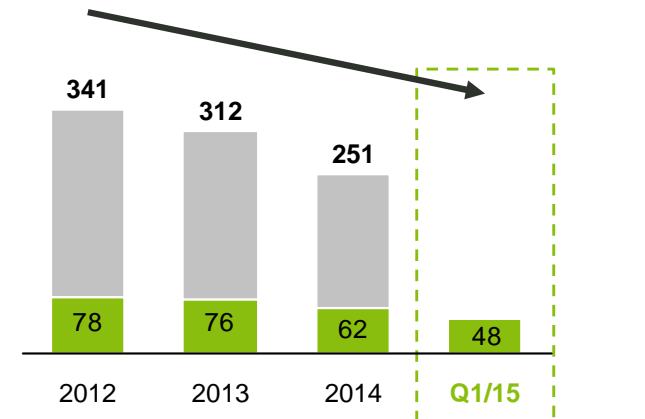
Net interest income and similar

EUR millions (IFRS)



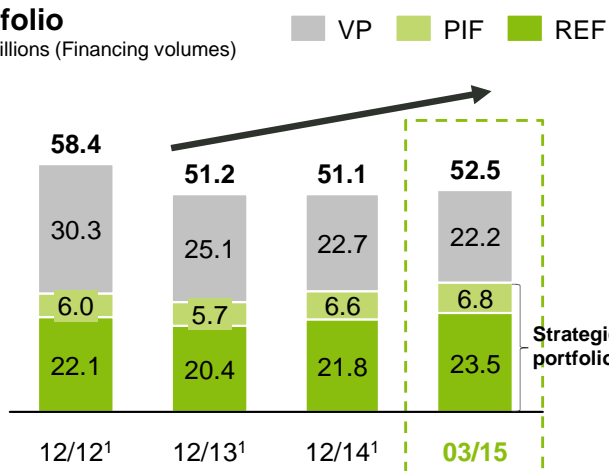
General administrative expenses

EUR millions (IFRS)



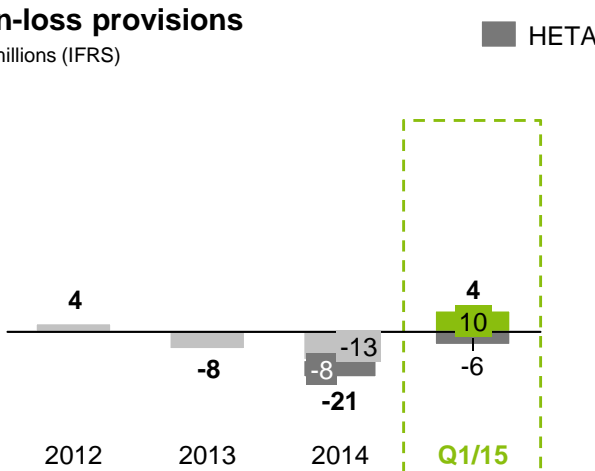
Portfolio

EUR billions (Financing volumes)



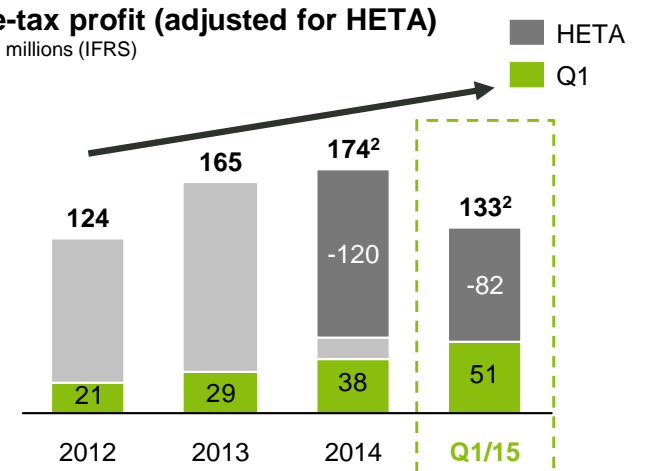
Loan-loss provisions

EUR millions (IFRS)



Pre-tax profit (adjusted for HETA)

EUR millions (IFRS)



Note: Figures may not add up due to rounding. ¹ Restated; figures retrospectively adjusted for transfer of Italian PIF portfolio into VP (as of 01/01/15). ² Adjusted for EUR -120 mn (2014) and EUR -82 mn (Q1/15) extraordinary effects from value adjustments on HETA exposure.